

HOME PROGRAM DATA
As Of September 30, 1994

Per Unit Costs
(Based on Project Funding Commitments)

Activity Type	Units/ <u>Families</u>	Total Cost <u>Per Unit</u>	Home Cost Per Unit/ <u>Per Family</u>
New Construction	18,435	\$74,318	\$21,546
Rehabilitation	63,064	\$30,371	\$16,842
Acquisition	<u>12,203</u>	<u>\$43,617</u>	<u>\$ 9,662</u>
Tenant-based rental assistance (TBRA)	11,326		\$ 5,141

Leveraging

Home Dollars Committed to HOME Units	\$1,635,469,856
Other Dollars Committed to HOME Units	\$2,240,392,525
Total Dollars Committed to HOME Units	\$3,875,862,381

Ratio: Other \$ leveraged for each HOME \$1.37 for every \$1.00

Project Funding Commitments By Fiscal Year Source of Funds

<u>Fiscal Year</u> <u>Source</u>	Amount Allocated	Amount Available for Projects	Percent Committed to Projects	Percent Disbursed for Projects
FY 1992	\$1,460,000,000	1,328,674,794	94.0 %	54.1 %
FY 1993	\$988,000,000	890,064,835	39.2 %	15.6 %
FY 1994	\$1,212,700,000	1,000,512,625	3.6 %	.6 %

**Reservations and Project Commitments for
Community Housing Development Organizations (CHDOs)**

	Percent of HOME Funds Reserved for CHDOs	\$ Reserved for CHDOs	% of \$ Rsrvd Committed	% of \$ Rsrvd Disbursed
FY 1992	20.9 %	\$305,536,418	89.4 %	44.1 %
FY 1993	11.6 %	115,469,582	65.2 %	24.3 %
FY 1994	1.8 %	20,954,777	48.2 %	8.2 %

Source of Data: HOME Cash and Management Information (C/MI) System.

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Project Funding Commitments by Activity Type

<u>Activity</u>	<u>Percent of Total Project \$ Committed</u>
New Construction	24.3 %
Rehabilitation	65.0 %
Acquisition	7.2 %
Tenant-based rental assistance (TBRA)	<u>3.5 %</u>
	100.0 %

Project Funding Commitments by Tenure Group

<u>Group</u>	<u>Percent of Total Project \$ Committed</u>
Homebuyers	16.9 %
Existing Homeowners	<u>23.9 %</u>
Subtotal-Homeowners	40.8 %
Renters	<u>59.2 %</u>
	100.0 %

Lower Income Benefit

(based on occupants of completed projects and recipients of TBRA)

<u>Percent of Median Income</u>	<u>Percent of TBRA Families</u>	<u>Percent of Occupied Rental Units</u>	<u>Percent of TBRA & Occupied Rental Units</u>	<u>Percent of Occupied Homeowner Units</u>
0-30	80.1 %	52.0 %	70.8 %	24.1 %
30-50	<u>16.3 %</u>	<u>33.7 %</u>	<u>22.1 %</u>	<u>34.9 %</u>
Subtotal 0-50	96.4 %	85.7 %	92.9 %	59.0 %
50-60	<u>2.0 %</u>	<u>10.5 %</u>	<u>4.8 %</u>	<u>15.6 %</u>
Subtotal 0-60	98.4 %	96.2 %	97.7 %	74.6 %
60-80	1.6 %	3.8 %	2.3 %	25.4 %
Total	100.0 %	100.0 %	100.0 %	100.0 %

Note: As a result of a statutory amendment low income benefit is now calculated solely on the income of unit occupants, and no longer on the amount of HOME funds expended on those units.